

N: New post or new funding
S: STFC internally-funded post
R: Rolling grant funded post

Brunel			Cost to STFC														Total	
Staff name	WP	Type	FY 12/13		FY 13/14		FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		Cost	FTE
			Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE		
Cole	4	R			£7,100	0.15	£7,100	0.15	£7,100	0.15	£7,100	0.15	£7,100	0.15	£7,100	0.15	£42,600	0.9
Hobson	4	R			£7,910	0.1	£7,910	0.1	£7,910	0.1	£7,910	0.1	£7,910	0.1	£7,910	0.1	£47,462	0.6
Powell	4	R			£14,050	0.25	£11,239	0.20	£8,430	0.15	£8,430	0.15	£8,430	0.15	£8,430	0.15	£59,007	1.1
New_RA1_CORE	4	R			£11,797	0.3	£12,046	0.3	£12,288	0.3	£12,534	0.3	£12,784	0.3	£13,040	0.3	£74,489	1.8
Reid	4	N			£23,003	0.5	£23,462	0.5	£23,932	0.5	£24,410	0.5	£24,899	0.5	£25,396	0.5	£145,103	3.0
Total new posts					£23,003	0.5	£23,462	0.5	£23,932	0.5	£24,410	0.5	£24,899	0.5	£25,396	0.5	£145,103	3.0
Total RG posts					£40,857	0.80	£38,296	0.75	£35,728	0.70	£35,974	0.70	£36,224	0.70	£36,480	0.70	£223,558	4.4
Equipment					£3,000		£3,000		£3,000		£3,000		£3,000		£3,000		£18,000	
Travel																	£0	
Other DI																	£0	
Other DA					£429		£429		£429		£429		£429		£429		£2,574	
Indirect costs					£15,458		£15,458		£15,458		£15,458		£15,458		£15,458		£92,748	
Estate costs					£4,492		£4,492		£4,492		£4,492		£4,492		£4,492		£26,952	
Total 'new' costs					£46,382		£46,841		£47,311		£47,789		£48,278		£48,775		£285,377	
RG resource					£73,469		£68,870		£64,263		£64,508		£64,759		£65,015		£400,883	
Grand total					£119,851		£115,711		£111,574		£112,298		£113,037		£113,790		£686,260	7.4

Bristol			Cost to STFC														Total	
Staff name	WP	Type	FY 12/13		FY 13/14		FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		Cost	FTE
			Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE		
Newbold	3	R			£11,140	0.2	£11,482	0.2	£11,598	0.2	£11,598	0.2	£11,598	0.2	£11,598	0.2	£69,014	1.2
Goldstein	2/4	R			£11,140	0.2	£11,482	0.2	£11,598	0.2	£11,598	0.2	£11,598	0.2	£11,598	0.2	£69,014	1.2
Brooke	3	R			£9,749	0.25	£10,045	0.25	£10,045	0.25	£10,045	0.25	£10,045	0.25	£10,045	0.25	£59,974	1.5
Cussans	2	R			£11,593	0.25	£11,711	0.25	£11,711	0.25	£11,711	0.25	£11,711	0.25	£11,711	0.25	£70,148	1.5
Nash	2/4	R			£14,978	0.5	£14,979	0.5	£14,979	0.5	£14,979	0.5	£14,979	0.5	£14,979	0.5	£89,873	3.0
Frazier	3	N			£34,587	1	£35,638	1	£36,722	1	£37,860	1	£38,987	1	£40,182	1	£223,976	6.0
Grimes	4	N			£33,568	1	£34,586	1	£35,638	1	£36,722	1	£37,860	1	£38,987	1	£217,361	6.0
Kolya	4	N			£16,868	0.5	£17,381	0.5	£17,910	0.5	£18,456	0.5	£19,024	0.5	£19,593	0.5	£109,232	3.0
RA 1	3	N			£31,615	1	£32,575	1	£33,566	1	£34,586	1	£35,638	1	£36,722	1	£204,702	6.0
RA 2	4	N			£31,615	1	£32,575	1	£33,566	1	£34,586	1	£35,638	1	£36,722	1	£204,702	6.0
Student 1	3/4	N			£8,709	0.5	£17,418	1	£17,418	1	£17,418	1	£17,418	1	£17,418	1	£60,963	3.5
Student 2	3/4	N						£8,709	0.5	£17,418	1	£17,418	1	£17,418	1	£60,963	3.5	
Total new posts					£156,962	5	£170,173	5.5	£183,529	6	£197,046	6.5	£184,565	5.5	£189,624	5.5	£1,081,899	34.0
Total RG posts					£58,600	1.4	£59,699	1.4	£59,931	1.4	£59,931	1.4	£59,931	1.4	£59,931	1.4	£358,023	8.4
Equipment					£15,000		£20,000		£15,000		£10,000		£10,000		£10,000		£80,000	
Travel																	£0	
Other DI																	£0	
Other DA																	£0	
Indirect costs					£145,116		£145,125		£145,125		£145,125		£145,125		£145,125		£870,741	
Estate costs					£67,662		£67,653		£67,653		£67,653		£67,653		£67,653		£405,927	
Total 'new' costs					£384,740		£402,951		£411,307		£419,824		£407,343		£412,402		£2,438,567	
RG resource					£101,154		£102,255		£102,487		£102,487		£102,487		£102,487		£613,357	
Grand total					£485,894		£505,206		£513,794		£522,311		£509,830		£514,889		£3,051,924	42.4

Imperial			Cost to STFC														Total	
Staff name	WP	Type	FY 12/13		FY 13/14		FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		Cost	FTE
			Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE		
Hall	1	R	£1,264	0.02	£14,887	0.2	£14,887	0.2	£14,887	0.2	£14,887	0.2	£14,887	0.2	£14,887	0.2	£90,589	1.2
Tapper	3	R	£1,857	0.04	£21,868	0.5	£13,121	0.5	£13,121	0.3	£13,121	0.3	£13,121	0.3	£13,121	0.3	£89,328	2.2
Fulcher	4	R	£1,734	0.04	£20,713	0.5	£21,315	0.5	£21,936	0.5	£22,572	0.5	£23,226	0.5	£23,901	0.5	£135,398	3.0
Raymond	2	R	£3,534	0.07	£42,337	0.8	£43,793	0.8	£45,250	0.8	£46,888	0.8	£48,709	0.8	£49,622	0.8	£280,134	4.9
Iles	3/4	R	£3,272	0.06	£39,094	0.75	£40,243	0.75	£41,419	0.75	£42,634	0.75	£43,876	0.75	£45,158	0.75	£255,696	4.6
Rose	3/4	R	£2,570	0.08	£30,671	0.9	£31,530	0.9	£32,418	0.9	£33,323	0.9	£34,265	0.9	£35,230	0.9	£200,007	5.5
Pioppi	3	R	£843	0.02	£10,071	0.25	£10,362	0.25	£10,663	0.25	£10,974	0.25	£11,292	0.25	£11,619	0.25	£65,824	1.5
Clark, I	2	R	£339	0.01	£4,043	0.1	£4,160	0.1	£4,282	0.1	£4,406	0.1	£4,534	0.1	£4,666	0.1	£26,429	0.6
Kasey, V	2	R	£677	0.02	£8,086	0.2	£8,321	0.2	£8,563	0.2	£8,812	0.2	£9,068	0.2	£9,331	0.2	£52,858	1.2
Hall	1	N	£1,897	0.03	£22,331	0.3	£22,331	0.30	£22,331	0.3	£22,331	0.3	£22,331	0.3	£22,331	0.3	£135,883	1.8
Pesaresi	2/4	N	£2,856	0.08	£34,078	1	£35,034	1.00	£36,020	1	£37,026	1	£38,073	1	£39,144	1	£222,230	6.1
RA_1	2/4	N			£34,078	1	£35,034	1.00	£36,020	1	£37,026	1	£38,073	1	£39,144	1	£219,374	6.0
RA_2	3	N			£34,078	1	£35,034	1.00	£36,020	1	£37,026	1	£38,073	1	£39,144	1	£219,374	6.0
RA_3	3	N								£34,078	1	£35,034	1	£36,020	1	£105,132	3.0	
Barlow	1	N	£476	0.01	£5,683	0.1	£5,849	0.10	£6,020	0.1	£6,202	0.1	£6,296	0.1	£6,296	0.1	£36,822	0.6
Greenwood	3/4	N	£1,693	0.04	£20,214	0.5	£20,802	0.50	£21,409	0.5	£22,030	0.5	£22,668	0.5	£23,328	0.5	£132,144	3.0

Khaleeq	2	N	£677	0.02	£8,086	0.2	£8,321	0.20	£8,563	0.2	£8,812	0.2	£9,067	0.2	£9,332	0.2	£52,858	1.2
Brambilla	1	N	£677	0.02	£8,086	0.2	£8,321	0.20	£8,563	0.2	£8,812	0.2	£9,067	0.2	£9,332	0.2	£52,858	1.2
Student 1	2	N			£9,709	0.5	£19,418	1	£19,418	1	£19,418	1					£67,963	3.5
Student 2	3	N					£9,709	0.5	£19,418	1	£19,418	1	£19,418	1			£67,963	3.5
Student 3	4	N							£9,709	0.5	£19,418	1	£19,418	1	£19,418	1	£67,963	3.5
Total new posts			£8,275	0.19	£176,344	4.8	£199,852	5.8	£223,491	6.8	£271,595	8.3	£257,517	7.3	£243,489	6.3	£1,380,564	39.5
Total RG posts			£16,091	0.35	£191,769	4.2	£187,734	4.2	£192,539	4	£197,617	4	£202,978	4	£207,534	4	£1,196,262	24.8
Equipment		Expenses			£15,000		£15,000		£15,000		£10,000		£10,000		£10,000		£75,000	
		Procurement			£455,554		£755,902		£572,723		£627,632		£108,213		£122,182		£2,642,206	
Equipment		W All.			£245,411		£45,995		£33,764		£36,682		£185,535		£8,183		£555,570	
Travel																	£0	
Other DI																	£0	
Other DA			£106		£3,157		£3,157		£3,157		£4,114		£4,114		£4,114		£21,919	
Indirect costs			£3,397		£101,537		£101,537		£101,537		£132,306		£132,306		£132,306		£704,926	
Estate costs			£1,422		£42,499		£42,499		£42,499		£55,377		£55,377		£55,377		£295,050	
Total 'new' costs			£13,200		£1,039,502		£1,163,942		£992,171		£1,137,706		£753,062		£575,651		£5,675,235	
RG resource			£30,935		£365,725		£352,768		£357,574		£362,652		£368,013		£372,569		£2,210,236	
Grand total			£44,135		£1,405,227		£1,516,710		£1,349,745		£1,500,358		£1,121,075		£948,220		£7,885,471	64.2

RAL PPD		Cost to STFC																
Staff name	WP	Type	FY 12/13		FY 13/14		FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		Total	
			Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE
Shepherd-T	3/4	S			£27,400	0.2	£27,400	0.2	£27,400	0.2	£41,100	0.3	£41,100	0.3	£27,400	0.2	£191,800	1.4
Harder	4	S			£87,567	1	£87,567	1	£87,567	1	£87,567	1	£87,567	1	£87,567	1	£525,400	6.0
Durkin	4	S			£69,233	1	£69,233	1	£69,233	1	£69,233	1	£69,233	1	£69,233	1	£415,400	6.0
Newbold	3	S			£26,786	0.25	£26,786	0.25	£10,714	0.1	£10,714	0.1					£75,000	0.7
Tomalin	3	S			£21,495	0.2	£32,240	0.3	£21,495	0.2	£32,240	0.3	£32,240	0.3	£32,240	0.3	£171,949	1.6
Sankey	3	S			£43,783	0.5	£43,783	0.5	£43,783	0.5	£43,783	0.5	£43,783	0.5	£43,783	0.5	£262,700	3.0
Petyt	3	S			£20,767	0.3	£20,767	0.3	£20,767	0.3	£20,767	0.3	£20,767	0.3	£20,767	0.3	£124,600	1.8
Zhang	4	S			£34,617	0.5	£34,617	0.5	£34,617	0.5	£34,617	0.5	£34,617	0.5	£34,617	0.5	£207,700	3.0
RA 1	3	N			£69,200	1	£69,200	1	£69,200	1	£69,200	1	£69,200	1	£69,200	1	£415,200	6.0
RA 2	4	N			£69,200	1	£69,200	1	£69,200	1	£69,200	1	£69,200	1	£69,200	1	£415,200	6.0
Total new posts					£138,400	2	£138,400	2	£138,400	2	£138,400	2	£138,400	2	£138,400	2	£830,400	12.0
Total RG posts					£331,647	3.95	£342,392	4.05	£315,576	3.8	£340,021	4	£329,307	3.9	£315,607	3.8	£1,974,549	23.5
Equipment					£15,000		£8,000		£8,000		£8,000		£8,000		£5,000		£52,000	
Travel					£40,000		£50,000		£60,000		£75,000		£90,000		£75,000		£390,000	
Other DI																	£0	
Other DA																	£0	
Indirect costs																	£0	
Estate costs																	£0	
Total 'new' costs					£193,400		£196,400		£206,400		£221,400		£236,400		£218,400		£1,272,400	
RG resource					£331,647		£342,392		£315,576		£340,021		£329,307		£315,607		£1,974,549	
Grand total					£525,047		£538,792		£521,976		£561,421		£565,707		£534,007		£3,246,949	35.5

RAL TD		Cost to STFC																
Staff name	WP	Type	FY 12/13		FY 13/14		FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		Total	
			Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE
Prydderch	2	N			£13,045	0.1	£13,045	0.1	£13,045	0.1	£13,045	0.1	£13,045	0.1	£0	0	£65,227	0.5
Braga	2	N			£84,500	1	£84,500	1	£106,513	1	£106,513	1	£53,257	0.5	£0	0	£435,284	4.5
Bell	2	N			£106,513	1	£0	0	£53,257	0.5	£0	0	£0	0	£0	0	£159,770	1.5
Coughlan	4	N			£52,181	0.4	£52,181	0.4	£78,272	0.6	£104,363	0.8	£0		£0		£286,997	2.2
Siyad	4	N			£106,513	1.0	£106,513	1.0	£106,513	1.0	£106,513	1.0	£0		£0		£426,053	4.0
Total new posts					£362,754	3.5	£256,240	2.5	£357,600	3.2	£330,434	2.9	£66,302	0.6	£0	0	£1,373,331	12.7
W All. Coughlan		N			£0		£0		£0		£0		£104,363	0.8	£104,363	0.8	£208,725	1.6
W All. Siyad		N			£0		£0		£0		£0		£106,513	1.0	£106,513	1.0	£213,027	2.0
Total W. All.					£0	0.0	£0	0.0	£0	0.0	£0	0.0	£210,876	1.8	£210,876	1.8	£421,752	3.6
Total RG posts																	£0	0.0
Equipment					£5,000		£5,000		£5,000		£5,000						£20,000	
Travel																		
Other DI																	£0	
Other DA																	£0	
Indirect costs																	£0	
Estate costs																	£0	
Total 'new' costs					£367,754		£261,240		£362,600		£335,434		£66,302		£0		£1,393,331	
RG resource																	£0	
Grand total					£367,754		£261,240		£362,600		£335,434		£66,302		£0		£1,393,331	12.7

Total		Cost to STFC															
		FY 12/13		FY 13/14		FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		Total	
		Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE
Total new posts		£8,275	0.2	£857,463	15.8	£788,127	16.3	£926,953	18.5	£961,886	20.2	£671,684	15.9	£596,909	14.3	£4,811,297	101.2

Total RG posts	£16,091	0.4	£622,873	10.4	£628,121	10.4	£603,774	9.9	£633,543	10.1	£628,440	10.0	£619,552	9.9	£3,752,393	61.0
Staff W. All.			£0	0.0	£0	0.0	£0	0.0	£0	0.0	£210,876	1.8	£210,876	1.8	£421,752	3.6
Equipment	£0		£508,554		£806,902		£618,723		£663,632		£139,213		£150,182		£2,887,206	
Equipment W. All			£245,411		£45,995		£33,764		£36,682		£185,535		£8,183		£555,570	
Travel	£0		£40,000		£50,000		£60,000		£75,000		£90,000		£75,000		£390,000	
Other DI	£0		£0		£0		£0		£0		£0		£0		£0	
Other DA	£106		£3,586		£3,586		£3,586		£4,543		£4,543		£4,543		£24,493	
Indirect costs	£3,397		£262,111		£262,120		£262,120		£292,889		£292,889		£292,889		£1,668,415	
Estate costs	£1,422		£114,653		£114,644		£114,644		£127,522		£127,522		£127,522		£727,929	
Total 'new' costs	£13,200		£2,031,778		£2,071,374		£2,019,790		£2,162,154		£1,722,261		£1,466,104		£11,486,662	
RG resource	£30,935		£871,995		£866,285		£839,899		£869,668		£864,565		£855,677		£5,199,025	
Grand total	£44,135		£2,903,773		£2,937,659		£2,859,689		£3,031,822		£2,586,827		£2,321,781		£16,685,687	165.8