

WP1	Cost to STFC															
	FY 12/13		FY 13/14		FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		Total	
	Cost	f	Cost	f	Cost	f	Cost	f	Cost	f	Cost	f	Cost	f	Cost	
Bristol																
Brunel																
Imperial	£1,473	0.048	£17,415	0.05	£16,798	0.05	£17,879	0.05	£18,133	0.05	£18,401	0.05	£18,628	0.05	£108,727	
RAL PPD																
<b>Grand total</b>	<b>£1,473</b>		<b>£17,415</b>		<b>£16,798</b>		<b>£17,879</b>		<b>£18,133</b>		<b>£18,401</b>		<b>£18,628</b>		<b>£108,727</b>	

WP2	Cost to STFC														
	FY 12/13		FY 13/14		FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		Total
	Cost	f	Cost	f	Cost	f	Cost	f	Cost	f	Cost	f	Cost	f	Cost
Bristol			£41,204		£41,491		£41,549		£41,549		£41,549		£41,549		£248,891
Brunel															£0
Imperial	£8,102	0.262	£95,785	0.26	£92,392	0.26	£98,333	0.28	£99,729	0.275	£101,204	0.28	£102,456	0.275	£598,001
RAL PPD															£0
<b>Grand total</b>	<b>£8,102</b>		<b>£136,989</b>		<b>£133,883</b>		<b>£139,882</b>		<b>£141,278</b>		<b>£142,753</b>		<b>£144,005</b>		<b>£846,892</b>

WP3	Cost to STFC														
	FY 12/13		FY 13/14		FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		Total
	Cost	f	Cost	f	Cost	f	Cost	f	Cost	f	Cost	f	Cost	f	Cost
Bristol			£42,166		£42,805		£42,921		£42,921		£42,921		£42,921		£256,655
Brunel															£0
Imperial	£15,468	0.5	£182,863	0.5	£176,384	0.5	£169,848	0.48	£172,260	0.475	£174,806	0.48	£176,970	0.475	£1,068,598
RAL PPD			£126,530		£137,276		£110,459		£134,904		£124,190		£124,190		£757,549
<b>Grand total</b>	<b>£15,468</b>		<b>£351,559</b>		<b>£356,465</b>		<b>£323,228</b>		<b>£350,085</b>		<b>£341,917</b>		<b>£344,081</b>		<b>£2,082,802</b>

WP4	Cost to STFC														
	FY 12/13		FY 13/14		FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		Total
	Cost	f	Cost	f	Cost	f	Cost	f	Cost	f	Cost	f	Cost	f	Cost
Bristol			£17,790		£17,958		£18,016		£18,016		£18,016		£18,016		£107,812
Brunel			£73,469		£68,870		£64,263		£64,508		£64,759		£65,015		£400,883
Imperial	£5,892	0.19	£69,662	0.19	£67,194	0.19	£71,515	0.2	£72,530	0.2	£73,603	0.2	£74,514	0.2	£434,910
RAL PPD			£205,117		£205,117		£205,117		£205,117		£205,117		£191,417		£1,217,000
<b>Grand total</b>	<b>£5,892</b>		<b>£366,038</b>		<b>£359,138</b>		<b>£358,910</b>		<b>£360,171</b>		<b>£361,494</b>		<b>£348,961</b>		<b>£2,160,605</b>

All WPs	Cost to STFC														
	FY 12/13		FY 13/14		FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		Total
	Cost	f	Cost	f	Cost	f	Cost	f	Cost	f	Cost	f	Cost	f	Cost
Bristol	£0		£101,160		£102,254		£102,486		£102,486		£102,486		£102,486		£613,358
Brunel	£0		£73,469		£68,870		£64,263		£64,508		£64,759		£65,015		£400,883
Imperial	£30,935	1	£365,725	1	£352,768	1	£357,574	1	£362,652	1	£368,013	1	£372,569	1	£2,210,236
RAL PPD	£0		£331,647		£342,392		£315,576		£340,021		£329,307		£315,607		£1,974,549
<b>Grand total</b>	<b>£30,935</b>		<b>£872,001</b>		<b>£866,284</b>		<b>£839,898</b>		<b>£869,667</b>		<b>£864,564</b>		<b>£855,676</b>		<b>£5,199,026</b>